

# Brotherhood Incorporated

*Annual Report 2015-2016*



*“A Community of People Working Together”*

## Our Mission, Vision and Values

### **Guiding Principles**

*To provide programs that develop positive results  
in a culturally appropriate environment*

*Education and advocacy on issues affecting the community*

*Work collaboratively*

### **BROTHERHOOD, INCORPORATED'S MISSION ...**

*To develop and implement programs and services that impact the economic, social, and health disparities that exist within underserved and at risk communities through education, enlightenment, and empowerment.*

### **VISION**

*Brotherhood, Incorporated, as a preeminent organization for HIV/AIDS prevention and education, provides dynamic leadership, training, and HIV prevention services to African American and people of color communities. Our vision is to exist in an environment where we work collaboratively with communities of color, scientific researchers, and community partners to create healthy communities that care.*

Brotherhood, Inc. 2015-2016  
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## *Board of Directors*

### Board of Directors

Board President

Bishop Lucian Butler

St. Raymond Divine Temple of Deliverance

Board Secretary

Cyril Saulney

Treme for Treme

Board Member

Raymond Smith

Board Member

Charles Atkins

Kipp School

Board Member

Akhem Wilson

## *Letter from the President and Executive Director*

Dear Friends and Community Partners,

As the need for quality health care increases, Brotherhood, Inc. will continue to seek innovative services and programs that will enhance access to any type of care for the New Orleans community. With the change in the political landscape and the call for the reduction of funding to the much needed services, Brotherhood, Inc. will continue to explore every available resource.

Brotherhood, Inc. has worked to expand its services with the inclusion of Jansen Pharmaceutical to aid with access to care for our Transgender clients, Louisiana Office of Public Health with expansion of health care services in the community.

Though our host of collaborating partners the agency has an ability to access Insurance, housing, medical and support services for the clients that we serve. We continue to develop new programs that will increase the social advocacy for the transgendered and MSM community along with Prep treatment for high risk individuals.

In the upcoming year we look forward to developing more comprehensive programs for women, elderly, mental health and youth. We could not have accomplished our many successes without the assistance of our dedicated staff and community partners. We look forward to the changing environment as it related to providing services to the many persons in need. The 2015-2016 annual report reflects the agency's many accomplishments and services we provide.

Mark E. Johnson  
Executive Director

Bishop Lucian Butler  
President

## Years In Numbers

Brotherhood, Inc. 2015-2016 Annual Report

### *REVENUE SOURCES*

2015

Fees & Grants : Government	\$699,599
Fees & Grants : Non-Government	\$78,000
Program Service Fees	\$ 55,000
Miscellaneous Revenue	\$ 15,000
<b>Total Revenue</b>	<b>\$839,599</b>

### *Expense Breakdown*

Salaries & Benefits	39%
Equipment & Property	04%
Prevention Services	32%
3MV	14%
Advocacy Project	05%
<i>Linkage to Care</i>	<i>06%</i>

### *REVENUE SOURCES*

2016

Fees & Grants : Government	\$1,132,864
Fees & Grants : Non-Government	\$78,000
Program Service Fees	\$ 55,000
Miscellaneous Revenue	\$ 10,000

### Participant Demographic Information

African American High Risk Heterosexuals	60%
African American High Risk MSM (Men who have sex with Men)	30%
African American High Risk Male to Female Transgender	7%

### Funders

Centers for Disease Control and Prevention (CDC)

City of New Orleans Office of Community Development

Jansen Pharmaceutical

ViiV Healthcare

Louisiana Office of Public Health



*PROGRAMS & SERVICES*

## **Trinity House HOPWA Funded**

*Veronica Magee,  
Project Director  
Bridget Cloud,  
Client Care Coordinator*

Trinity House provides housing and support services to individuals who are HIV positive or infected with AIDS and reside in the New Orleans Eligibility Metropolitan Area (NOEMA) of southeast Louisiana. Offers a safe haven to receive needed services in a health-promoting environment. Trinity House provides the pathway toward

### **PHASE II HOUSING**

*Mark E. Johnson*

This project provides independent living units for low income individuals and persons with disabilities (including HIV and AIDS).

### **T.R.I.V.E NOLA**

*Veronica Magee,  
Project Director  
Terrence Jones,  
Public Health Strategy Coordinator  
Nikkisha Napoleon  
Public Health Strategy Coordinator*

This program establishes social advocacy and services for MSM and LGBTQ. HIV Counseling and testing, support services, Clear, along with trainings (3MV, SUSTA)

### **VIIV Health Care**

#### **Transgender Linkage to Care Re-entry Program**

*Veronica Magee,  
Project Director  
Terrance Jones  
Andrea Joiner*

Designed to provide CRT, Social Advocacy and Referrals for AAMtFT recently released from prison.

### **Jansen Pharmaceutical**

*Veronica Magee,  
Project Director  
Jasmin Jones  
Andrea Joiner*

This program will enhance access to services for the Trans and MSM community members.

### **Louisiana Office of Public Health**

#### **CDC Funded Project**

*Veronica Magee,  
Project Director  
Oscar Warren, Lead*

*Toyna Smith  
Erunis Colier*

1506 provides expanded health care services and address the STI identified treatment and services needs in the New Orleans and seven parish EMA .



# **TRIVE NOLA**

*Veronica Magee,*

*Program Manager*

*Andrea Joiner*

*Behavioral Interventions Coordinator*

*Terrance Jones*

*HIV Prevention Specialist*

*Nikkisha Napoleon*

*Public Health Strategy Coordinator*

T.R.I.V.E staff will provide CTR services to AAMSM ages 25 and up, AAHRHMF ages 18 and up, and African American male-to-female Transgender (AAMTFT) 18 and up.

**Many Men,**

**Many Voices**

**or 3MV**

*Terrance Jones*

*Program Manager*

*John Barnes*

*HIV Prevention Specialist/*

A CDC Effective Behavioral Intervention for AAMSM ages 25 and up HIV-positive status known or unknown in a group setting

**“The Dollhouse”**

Safe Space for AAMtFT to obtain a variety of services include confidential HIV counseling, testing and referral services and linkage to care, housing assistance, literacy skills, safer sex workshops, condoms and a place for social gatherings for the AAMtFT community.

# Community Partners

## **Housing**

Project Lazarus

Belle Reve

Concern Citizen for a Better Algiers

Ozanam Inn

## **Medical**

Crescent Care Healthcare

Priority Healthcare

HOP Clinic

Odyssey House

Tulane Health Services

## **Organizations**

IWES

Drop In center ( Tulane University)

BreakOut

The Movement