Brotherhood
Incorporated

Annual Report 2015-2016

“ A Community of People Working Together”
Our Mission, Vision and Values

Guiding Principles

To provide programs that develop positive results
in a culturally appropriate environment

Education and advocacy on issues affecting the community

Work collaboratively

BROTHERHOOD, INCORPORATED’S MISSION …

To develop and implement programs and services that impact the economic, social, and health disparities that exist within underserved and at risk communities through education, enlightenment, and empowerment.

VISION

Brotherhood, Incorporated, as a preeminent organization for HIV/AIDS prevention and education, provides dynamic leadership, training, and HIV prevention services to African American and people of color communities. Our vision is to exist in an environment where we work collaboratively with communities of color, scientific researchers, and community partners to create healthy communities that care.
Brotherhood, Inc. 2015-2016
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Board of Directors

Board President
Bishop Lucian Butler
St. Raymond Divine Temple of Deliverance

Board Secretary
Cyril Saulney
Treme for Treme

Board Member
Raymond Smith

Board Member
Charles Atkins
Kipp School

Board Member
Akhem Wilson
Letter from the President and Executive Director

Dear Friends and Community Partners,

As the need for quality health care increases, Brotherhood, Inc. will continue to seek innovative services and programs that will enhance access to any type of care for the New Orleans community. With the change in the political landscape and the call for the reduction of funding to the much need services, Brotherhood, Inc. will continue to explore every available resource.

Brotherhood, Inc. has worked to expand its services with the inclusion of Jansen Pharmaceutical to aid with access to care for our Transgender clients, Louisiana Office of Public Health with expansion of health care services in the community.

Though our host of collaborating partners the agency has an ability to access Insurance, housing, medical and support services for the clients that we serve. We continue to develop new programs that will increase the social advocacy for the transgendered and MSM community along with Prep treatment for high risk individuals.

In the upcoming year we look forward to developing more comprehensive programs for women, elderly, mental health and youth. We could not have accomplished our many successes without the assistance of our dedicated staff and community partners. We look forward to the changing environment as it related to providing services to the many persons in need. The 2015-2016 annual report reflects the agency’s many accomplishments and services we provide.

Mark E. Johnson
Executive Director

Bishop Lucian Butler
President
Years In Numbers
Brotherhood, Inc. 2015-2016 Annual Report

REVENUE SOURCES

2015

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Fees &amp; Grants : Government</td>
<td>$699,599</td>
</tr>
<tr>
<td>Fees &amp; Grants : Non-Government</td>
<td>$78,000</td>
</tr>
<tr>
<td>Program Service Fees</td>
<td>$55,000</td>
</tr>
<tr>
<td>Miscellaneous Revenue</td>
<td>$15,000</td>
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<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>$839,599</strong></td>
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Expense Breakdown

<table>
<thead>
<tr>
<th>Category</th>
<th>Percentage</th>
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<tbody>
<tr>
<td>Salaries &amp; Benefits</td>
<td>39%</td>
</tr>
<tr>
<td>Equipment &amp; Property</td>
<td>04%</td>
</tr>
<tr>
<td>Prevention Services</td>
<td>32%</td>
</tr>
<tr>
<td>3MV</td>
<td>14%</td>
</tr>
<tr>
<td>Advocacy Project</td>
<td>05%</td>
</tr>
<tr>
<td>Linkage to Care</td>
<td>06%</td>
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</table>

REVENUE SOURCES

2016

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Fees &amp; Grants : Government</td>
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<tr>
<td>Fees &amp; Grants : Non-Government</td>
<td>$78,000</td>
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<tr>
<td>Program Service Fees</td>
<td>$55,000</td>
</tr>
<tr>
<td>Miscellaneous Revenue</td>
<td>$10,000</td>
</tr>
</tbody>
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Participant Demographic Information

- African American High Risk Heterosexuals: 60%
- African American High Risk MSM (Men who have sex with Men): 30%
- African American High Risk Male to Female Transgender: 7%

Funders

- Centers for Disease Control and Prevention (CDC)
- City of New Orleans Office of Community Development
- Jansen Pharmaceutical
- ViiV Healthcare
- Louisiana Office of Public Health
PROPROGRAMS & SERVICES
Trinity House provides housing and support services to individuals who are HIV positive or infected with AIDS and reside in the New Orleans Eligibility Metropolitan Area (NOEMA) of southeast Louisiana. Offers a safe haven to receive needed services in a health-promoting environment. Trinity House provides the pathway toward

**PHASE II HOUSING**

This project provides independent living units for low income individuals and persons with disabilities (including HIV and AIDS).

**T.R.I.V.E NOLA**

This program establishes social advocacy and services for MSM and LGBTQ. HIV Counseling and testing, support services, Clear, along with trainings (3MV, SUSTA)

**VIIV Health Care**

*Transgender Linkage to Care Re-entry Program*

Designed to provide CRT, Social Advocacy and Referrals for AAMtFT recently released from prison.

**Jansen Pharmaceutical**

This program will enhance access to services for the Trans and MSM community members.

**Louisiana Office of Public Heath**

*CDC Funded Project*

1506 provides expanded health care services and address the STI identified treatment and services needs in the New Orleans and seven parish EMA.
TRIVE NOLA

Veronica Magee,
Program Manager

Andrea Joiner
Behavioral Interventions Coordinator

Terrance Jones
HIV Prevention Specialist

Nikkisha Napoleon
Public Health Strategy Coordinator

T.R.I.V.E staff will provide CTR services to AAMSM ages 25 and up, AAHRHMF ages 18 and up, and African American male-to-female Transgender (AAMTFT) 18 and up.

Many Men,
Many Voices
or 3MV
Terrance Jones
Program Manager
John Barnes
HIV Prevention Specialist/

A CDC Effective Behavioral Intervention for AAMSM ages 25 and up HIV-positive status known or unknown in a group setting

“The Dollhouse”

Safe Space for AAMtFT to obtain a variety of services include confidential HIV counseling, testing and referral services and linkage to care, housing assistance, literacy skills, safer sex workshops, condoms and a place for social gatherings for the AAMtFT community.
Community Partners

Housing
- Project Lazarus
- Belle Reve
- Concern Citizen for a Better Algiers
- Ozanam Inn

Medical
- Crescent Care Healthcare
- Priority Healthcare
- HOP Clinic
- Odyssey House
- Tulane Health Services

Organizations
- IWES
- Drop In center (Tulane University)
- BreakOut
- The Movement