Brotherhood
Incorporated

Annual Report 2017-2018

“A Community of People Working Together”
Our Mission, Vision and Values

GUIDING PRINCIPLES
To provide programs that develop positive results in a culturally appropriate environment
Education and advocacy on issues affecting the community
Work collaboratively with our community partners to find solutions

BROTHERHOOD, INCORPORATED'S MISSION …
To develop and implement programs and services that impact the economic, social, and health disparities that exist within underserved and at risk communities through education, enlightenment, and empowerment.

VISION
Brotherhood, Incorporated, as a preeminent organization for HIV/AIDS prevention and education, provides dynamic leadership, training, and HIV prevention services to African American and people of color communities. Our vision is to exist in an environment where we work collaboratively with communities of color, scientific researchers, and community partners to create healthy communities that care.
<table>
<thead>
<tr>
<th>Section</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>Our Mission, Vision</td>
<td>2</td>
</tr>
<tr>
<td>Board of Directors</td>
<td>4</td>
</tr>
<tr>
<td>Letter From The President &amp; Executive Director</td>
<td>5</td>
</tr>
<tr>
<td>Years in Numbers</td>
<td>6</td>
</tr>
<tr>
<td>Prevention Services</td>
<td>7-8</td>
</tr>
<tr>
<td>Community and Support Services</td>
<td>9</td>
</tr>
<tr>
<td>Community Partners</td>
<td>10</td>
</tr>
</tbody>
</table>
Board of Directors

Board President
Bishop Lucian Butler
St. Raymond Divine Temple of Deliverance

Board Secretary
Cyril Saulney
Treme for Treme

Board Member
Raymond Smith

Board Member
Charles Atkins
Kipp School

Board Member
Akhem Wilson
Dear Friends and Community Partners,

As the need for quality health care increases, Brotherhood, Inc. will continue to seek innovative services and programs that will enhance access to any type of care for the New Orleans community. With the change in the political landscape and the call for the reduction of funding to the much needed services, Brotherhood, Inc. will continue to explore every available resource.

Brotherhood, Inc. has worked to expand its services with the inclusion of Jansen Pharmaceutical to aid with access to care for our Transgender clients, Louisiana Office of Public Health with expansion of health care services in the community.

Though our host of collaborating partners the agency has an ability to access Insurance, housing, medical and support services for the clients that we serve. We continue to develop new programs that will increase the social advocacy for the transgendered and MSM community along with Prep treatment for high risk individuals.

In the upcoming year we look forward to developing more comprehensive programs for women, elderly, mental health and youth. We could not have accomplished our many successes without the assistance of our dedicated staff and community partners. We look forward to the changing environment as it related to providing services to the many persons in need. The 2017-2018 annual report reflects the agency’s many accomplishments and services we provide.
Years in Numbers
Brotherhood, Inc. 2017-2018 Annual Report

REVENUE SOURCES
2016
Fees & Grants : Government $1,132,864
Fees & Grants : Non-Government $ 78,000
Program Service Fees $ 55,000
Miscellaneous Revenue $ 10,000
Total Revenue $1,275,864

Fees & Grants : Government $1,156,164
Fees & Grants : Non-Government $ 78,000
Program Service Fees $ 55,000
Miscellaneous Revenue $ 15,000
Total Revenue $1,304,664

* Increase funding from Office of Public Health

Expense Breakdown
Salaries & Benefits 39%
Equipment & Property 04%
Prevention Services 32%
3MV 14%
Advocacy Project 05%
Linkage to Care 06%
Program Service Fees 04%

Participant Demographic Information
African American High Risk Heterosexuals 60%
African American High Risk MSM (Men who have sex with Men) 30%
African American High Risk Male to Female Transgender 7%
Other (White, Asian, Hispanic) 3%

Funders
Centers for Disease Control and Prevention (CDC)
City of New Orleans Office of Community Development
Jansen Pharmaceutical
ViiV Healthcare
Louisiana Office of Public Health
PROGRAMS & SERVICES
Trinity House provides housing and support services to individuals who are HIV positive or infected with AIDS and reside in the New Orleans Eligibility Metropolitan Area (NOEMA) of southeast Louisiana. Offers a safe haven to receive needed services in a health-promoting environment. Trinity House provides the pathway toward independence.

**PHASE II HOUSING**

This project provides independent living units for low income individuals and persons with disabilities (including HIV and AIDS).

**T.H.R.I.V.E NOLA**

This program establishes social advocacy and services for MSM and LGBTQ. HIV Counseling and testing, support services, Clear, along with trainings (3MV, SUSTA)

**VIIV Health Care**

MSM and Transgender Reentry Project (HIV Counseling and Testing, Linkage-to-Care, Integrated Screenings, PreP/nPeP, referrals for unmet needs and insurance navigation.

**Jansen Pharmaceutical**

The Empower NOLA Project operates in conjunction with the Viiv Healthcare Project.

**Louisiana Office of Public Heath**

CDC Funded Project, PS15-1506, PS15-1509

1506 provides integrated STI screenings to priority populations AAMSM (primarily) and for Transgender

1509 (NOLA Prep) provides education to enlighten and provide patient navigation and support for clients to acquire PREP/nPeP.
THRIIVE NOLA

Veronica Magee,
Program Manager

Andrea Joiner
Behavioral Interventions Coordinator

Terrance Jones
HIV Prevention Specialist
Nikkisha Napoleon
Public Health Strategy Coordinator
Jasmin Davis
HIV Prevention Specialist

T.H.R.I.V.E staff will provide CTR services to AAMSM ages 25 and up, AAHRHMF ages 18 and up, and African American male-to-female Transgender

Many Men, Many Voices
or 3MV

Terrance Jones
Program Manager
Dernell Green
HIV Prevention Specialist/

A CDC Effective Behavioral Intervention for AAMSM ages 25 and up HIV-positive status known or unknown in a group setting

“The Dollhouse”
Antona Smith Andrea Joiner

Safe Space for AAMtFT to obtain a variety of services include confidential HIV counseling, testing and referral services and linkage to care, housing assistance, literacy skills, safer sex workshops, condoms and a place for social gatherings for the AAMtFT community.

Pride-THRIVE
1506-1509

Oscar Warren Antona Smith
Jimmy Lenson Earnis collier

This program provides HIV-STI testing and referrals for treatment along with access to nPEP and PREP services and insurance assistance for those who are not covered.
Community Partners

**Housing**
- Project Lazarus
- Belle Reve
- Concern Citizen for a Better Algiers
- Ozanam Inn

**Medical**
- Crescent Care Healthcare
- Priority Healthcare
- HOP Clinic
- Odyssey House
- Tulane Health Services

**Organizations**
- IWES
- Drop In center (Tulane University)
- BreakOut
- The Movement

**Clubs**
- The Page
- Club Fusions
- Twist 504

**Governmental Agencies**
- Office of Public Health
- Office of Health Policy
- City of New Orleans Office of Community Development