

Brotherhood Incorporated

Annual Report 2017-2018



“ A Community of People Working Together ”

Our Mission, Vision and Values

GUIDING PRINCIPLES

*To provide programs that develop positive results
in a culturally appropriate environment*

Education and advocacy on issues affecting the community

Work collaboratively with our community partners to find solutions

BROTHERHOOD, INCORPORATED'S MISSION ...

To develop and implement programs and services that impact the economic, social, and health disparities that exist within underserved and at risk communities through education, enlightenment, and empowerment.

VISION

Brotherhood, Incorporated, as a preeminent organization for HIV/AIDS prevention and education, provides dynamic leadership, training, and HIV prevention services to African American and people of color communities. Our vision is to exist in an environment where we work collaboratively with communities of color, scientific researchers, and community partners to create healthy communities that care.

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Board of Directors

Board of Directors

Board President
Bishop Lucian Butler
St. Raymond Divine Temple of Deliverance

Board Secretary
Cyril Saulney
Treme for Treme

Board Member
Raymond Smith

Board Member
Charles Atkins
Kipp School

Board Member
Akhem Wilson

Letter from the President and Executive Director

Dear Friends and Community Partners,

As the need for quality health care increases, Brotherhood, Inc. will continue to seek innovative services and programs that will enhance access to any type of care for the New Orleans community. With the change in the political landscape and the call for the reduction of funding to the much need services, Brotherhood, Inc. will continue to explore every available resource.

Brotherhood, Inc. has worked to expand its services with the inclusion of Jansen Pharmaceutical to aid with access to care for our Transgender clients, Louisiana Office of Public Health with expansion of health care services in the community.

Though our host of collaborating partners the agency has an ability to access Insurance, housing, medical and support services for the clients that we serve. We continue to develop new programs that will increase the social advocacy for the transgendered and MSM community along with Prep treatment for high risk individuals.

In the upcoming year we look forward to developing more comprehensive programs for women, elderly, mental health and youth. We could not have accomplished our many successes without the assistance of our dedicated staff and community partners. We look forward to the changing environment as it related to providing services to the many persons in need. The 2017-2018 annual report reflects the agency's many accomplishments and services we provide.

Mark E. Johnson
Executive Director

Bishop Lucian Butler
President

Years in Numbers

Brotherhood, Inc. 2017-2018 Annual Report

REVENUE SOURCES

2016

Fees & Grants : Government	\$1,132,864
Fees & Grants : Non-Government	\$ 78,000
Program Service Fees	\$ 55,000
Miscellaneous Revenue	\$ 10,000
Total Revenue	\$1,275,864

Expense Breakdown

Salaries & Benefits	39%
Equipment & Property	04%
Prevention Services	32%
3MV	14%
Advocacy Project	05%
Linkage to Care	06%
Program Service Fees	04%

REVENUE SOURCES

2017

Fees & Grants : Government	\$1,156,164
Fees & Grants : Non-Government	\$ 78,000
Program Service Fees	\$ 55,000
Miscellaneous Revenue	\$ 15,000
Total Revenue	\$1,304,664

Expense Breakdown

Salaries & Benefits	54%
Equipment & Property	02%
Prevention Services	71%
3MV	14%
Advocacy Project	06%
Linkage to Care	09%
Program Service Fees	04%

* Increase funding from Office of Public Health

Participant Demographic Information

African American High Risk Heterosexuals	60%
African American High Risk MSM (Men who have sex with Men)	30%
African American High Risk Male to Female Transgender	7%
Other (White, Asian, Hispanic)	3%

Funders

Centers for Disease Control and Prevention (CDC)
 City of New Orleans Office of Community Development
 Jansen Pharmaceutical
 ViiV Healthcare
 Louisiana Office of Public Health

PROGRAMS & SERVICES



Trinity House HOPWA Funded

*Veronica Magee,
Project Director*

Trinity House provides housing and support services to individuals who are HIV positive or infected with AIDS and reside in the New Orleans Eligibility Metropolitan Area (NOEMA) of southeast Louisiana. Offers a safe haven to receive needed services in a health-promoting environment. Trinity House provides the pathway toward independence.

*Bridget Cloud,
Client Care Coordinator*

PHASE II HOUSING

*Mark E. Johnson
Housing Coordinator*

This project provides independent living units for low income individuals and persons with disabilities (including HIV and AIDS).

*Veronica Magee,
Project Director*

T.H.R.I.V.E NOLA

*Mark Johnson,
Executive Director*

This program establishes social advocacy and services for MSM and LGBTQ. HIV Counseling and testing, support services, Clear, along with trainings (3MV, SUSTA)

*Terrence Jones,
Public Health Strategy Coordinator*

*Nikkisha Napoleon
Public Health Strategy Coordinator*

VIIV Health Care NOLA Wellness Project

*Veronica Magee,
Project Director*

MSM and Transgender Reentry Project (HIV Counseling and Testing, Linkage-to-Care, Integrated Screenings, PreP/nPeP, referrals for unmet needs and insurance navigation).

*Terrance Jones
Andrea Joiner*

*Veronica Magee,
Project Director*

Jansen Pharmaceutical

*Jasmin Jones
Andrea Joiner*

The Empower NOLA Project operates in conjunction with the Viiv Healthcare Project.

*Veronica Magee,
Project Director*

Louisiana Office of Public Health CDC Funded Project, PS15-1506, PS15-1509

*Oscar Warren, Lead
Toyna Smith
Erunis Colier
Darius Hickman*

1506 provides integrated STI screenings to priority populations AAMSM (primarily) and for Transgender

1509 (NOLA Prep) provides education to enlighten and provide patient navigation and support for clients to acquire PREP/nPeP.

THRIVE NOLA

*Veronica Magee,
Program Manager*

*Andrea Joiner
Behavioral Interventions Coordinator*

*Terrance Jones
HIV Prevention Specialist*

*Nikkisha Napoleon
Public Health Strategy Coordinator*

*Jasmin Davis
HIV Prevention Specialist*

T.H.R.I.V.E staff will provide CTR services to AAMSM ages 25 and up, AAHRHMF ages 18 and up, and African American male-to-female Transgender

Many Men, Many Voices or 3MV

*Terrance Jones
Program Manager*

*Dernell Green
HIV Prevention Specialist/*

A CDC Effective Behavioral Intervention for AAMSM ages 25 and up HIV-positive status known or unknown in a group setting

“The Dollhouse”

Antona Smith Andrea Joiner

Safe Space for AAMtFT to obtain a variety of services include confidential HIV counseling, testing and referral services and linkage to care, housing assistance, literacy skills, safer sex workshops, condoms and a place for social gatherings for the AAMtFT community.

***Pride-THRIVE
1506-1509***

*Oscar Warren Antona Smith
Jimmy Lenson Earnis collier*

This program provides HIV-STI testing and referrals for treatment along with access to nPEP and PREP services and insurance assistance for those who are not covered.



Community Partners

Housing

Project Lazarus
Belle Reve
Concern Citizen for a Better Algiers
Ozanam Inn

Medical

Crescent Care Healthcare
Priority Healthcare
HOP Clinic
Odyssey House
Tulane Health Services

Organizations

IWES
Drop In center (Tulane University)
BreakOut
The Movement

Clubs

The Page
Club Fusions
Twist 504

Governmental Agencies

Office of Public Health
Office of Health Policy
City of New Orleans Office of Community Development

