

Brotherhood Incorporated

Annual Report 2014-2015



“ A Community of People Working Together ”



Our Mission, Vision and Values

GUIDING PRINCIPLES

*To provide programs that develop positive results
in a culturally appropriate environment*

Education and advocacy on issues affecting the community

Work collaboratively with our community partners to find solutions

BROTHERHOOD, INCORPORATED'S MISSION ...

To develop and implement programs and services that impact the economic, social, and health disparities that exist within underserved and at risk communities through education, enlightenment, and empowerment.

VISION

Brotherhood, Incorporated, as a preeminent organization for HIV/AIDS prevention and education, provides dynamic leadership, training, and HIV prevention services to African American and people of color communities. Our vision is to exist in an environment where we work collaboratively with communities of color, scientific researchers, and community partners to create healthy communities that care.



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Board of Directors

Board of Directors

Board President
Bishop Lucian Butler
St. Raymond Divine Temple of Deliverance

Board Secretary
Cyril Saulney
Treme for Treme

Board Member
Sabrina Montana
Faces of Culture

Board Member
Charles Atkins
Kipp School

Board Member
Akhem Wilson



Letter from the President and Executive Director

Dear Friends,

Brotherhood, Inc. is continuing to address the needs of the greater New Orleans community with innovative programs and services. The 2014-2015 fiscal year identified service needs to the New Orleans community. The agency has addressed the area of prevention by using the CDC's prevention tool box with the inclusion of Prep in our service delivery. Through our host of collaborating partners the agency has an ability to access Insurance, housing, medical and support services for the clients that we serve. Our new area of programs include social advocacy for the transgendered and MSM community along with Prep treatment for high risk individuals.

In the upcoming year we look forward to developing more comprehensive programs for women, elderly, and youth. We could not have accomplished our many successes without the assistance of our dedicated staff and community partners. We look forward to the changing environment as it related to providing services to the many persons in need. The 2014-2015 annual report reflects the agency's many accomplishments and services we provide.

Mark E. Johnson
Executive Director

Bishop Lucian Butler
President



Years in Numbers

Brotherhood, Inc. 2014-2015 Annual Report

REVENUE SOURCES

2014

Fees & Grants : Government	\$695,000
Fees & Grants : Non-Government	\$110,000
Program Service Fees	\$ 55,000
Miscellaneous Revenue	\$ 20,000
Total Revenue	\$880,000

Expense Breakdown

Salaries & Benefits	39%
Equipment & Property	04%
Prevention Services	25%
3MV	14%
Sista to Susta	07%
Advocacy Project	05%
Linkage to Care	06%

REVENUE SOURCES

2015

Fees & Grants : Government	\$695,000
Fees & Grants : Non-Government	\$50,000
Program Service Fees	\$ 55,000
Miscellaneous Revenue	\$ 10,000
Total Revenue	\$810,000

* Ford foundation was not refunded

Participant Demographic Information

African American High Risk Heterosexuals	60%
African American High Risk MSM (Men who have sex with Men)	30%
African American High Risk Male to Female Transgender	7%
Other (White, Asian, Hispanic)	3%

Funders

Centers for Disease Control and Prevention (CDC)
City of New Orleans Office of Community Development

*Ford Foundation
ViiV Healthcare

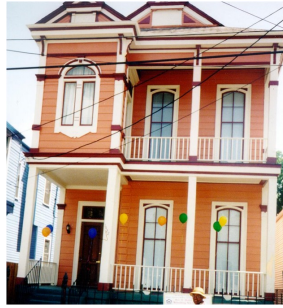
PROGRAMS & SERVICES



TRINITY HOUSE HOPWA Funded

*Veronica Magee,
Project Director*

*Bridget Cloud,
Client Care Coordinator*



Trinity House provides housing and support services to individuals who are HIV positive or infected with AIDS and reside in the New Orleans Eligibility Metropolitan Area (NOEMA) of southeast Louisiana. Offers a safe haven to receive needed services in a health-promoting environment. Trinity House provides the pathway toward independence.

PHASE II HOUSING

*Mark E. Johnson
Housing Coordinator*



This project provides independent living units for low income individuals and persons with disabilities (including HIV and AIDS).

*Veronica Magee,
Project Director*

*Mark Johnson,
Executive Director*

*James Lewis,
Public Health Strategy Coordinator/
CLEAR Manager*

T.R.I.V.E NOLA

This program establishes social advocacy and services for MSM and LGBTQ. HIV Counseling and testing, support services

*Veronica Magee,
Project Director*

*Terrance Jones
Ardreia Joiner*

VIIV Health Care Transgender Linkage to Care Re-entry Program

Designed to provide CRT, Social Advocacy and Referrals for AAMtFT recently released from prison.



TRIVE NOLA

*Veronica Magee,
Program Manager*

*Anderia Joiner
Behavioral Interventions Coordinator*

*Terrance Jones
HIV Prevention Specialist*

*James Lewis,
Public Health Strategy Coordinator/
CLEAR Manager*

T.R.I.V.E staff will provide CTR services to AAMSM ages 25 and up, AAHRHMF ages 18 and up, and African American male-to-female Transgender (AAMTFT) 18

Many Men, Many Voices or 3MV

*Jonathan Morton
HIV Prevention Specialist/
Program Manager*

A CDC Effective Behavioral Intervention for AAMSM ages 25 and up HIV-positive status known or unknown in a group setting

“The Dollhouse”

Safe Space for AAMtFT to obtain a variety of services include confidential HIV counseling, testing and referral services and linkage to care, housing assistance, literacy skills, safer sex workshops, condoms and a place for social gatherings for the AAMtFT community.

SUSTA 2 SISTER

*Andreia Joiner,
SUSTA 2 SISTER
Program Manager*

Effective Behavioral intervention adapted from the CDC EBI SISTER to be used specifically with the African-American Male to female Transgender population ages 18 and up.

Community Partners

Housing

Project Lazarus
Belle Reve
Concern Citizen for a Better Algiers
Ozanam Inn

Medical

Crescent Care Healthcare
Priority Healthcare
HOP Clinic
Odyssey House
Tulane Health Services

Organizations

IWES
Drop In center (Tulane University)
BreakOut
The Movement

Clubs

The Page
Club Fusions
Twist 504

Governmental Agencies

Office of Public Health
Office of Health Policy
City of New Orleans Office of Community Deleopment

